CERTIFICATE

To the Clerk of Nemaha County, State of Kansas We, the undersigned, officers of

City of Wetmore

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

(3) 11	ie Amount(s) of 2016 A	ia valore		017 Adopted Budge	of
			1		
				Amount of	County
m.11		Page	Budget Authority	2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine L		2			
Allocation of MVT, RVT, an	<u>.d 16/20M Vehicle Tax</u>		1		
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchase		6			
Computation to Determine St		7			
Fund	K.S.A.				
General	12-101a	8	125,048	19,089	19.091
Employee Benefits	12-16,102	9			
Library	12-1220	9	5,020	3,981	3.982
Special Highway		10	14,007		
Service Station Utility		10	715,989		
Special Parks & Recreation		11	46,257		
Water Utility		11	83,337		
Sewer Utility		12	66,048		
Gas Utility		12	161,121		
Refuse Utility		13	29,862		
Pool		13	=:,,,,=		
	9				
Non-Budgeted Funds-A	g	14			
		* 1.			
Totals .		xxxxxx	1,246,689	23,070	23:073
Notice of the vote to adopt req	wired to be published a	nd attack	ned to the budget?		County Clerk's Use Only
Budget Summary	uned to be published a	15	ica to the badget:	110	000012
Neighborhood Revitalization I	Rehate	15		}	Nov 1, 2016 Total
Torghoofficod Revitanzation i	NO ALL	-	1	Ì	Assessed Valuation
Assisted by:			(AAI)		. 1000000 Taraation
Carolyn Brock	— / ·	X	W/W/V	aw	
Jan Jijii Dioon	— ` / <u>.</u>	180			
Address:	- 4	Lother	War La Minaya	Jenold W.	9
512 SW Terrace Avenue	~	Laint	rate Hinmon	Jenory N.	1 el
Topeka, KS 66611-1216	 (Tel	In Tankland		
Email:		- ww	D STOTE YNA		
rockck@sbcglobal.net		, 1	6 6		
A () (1)	2016	1/	125	÷	
Mest: Clay 26 1	2016	/			
County Clerk	lejans	14		erning Body	
/ County Clerk) Z	//	000	cining body	

Amount of Levy

City of Wetmore

2017

Computation to	Determine	Limit fo	or 2017
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	 Total tax levy amount in 2016 budget Debt service levy in 2016 budget Tax levy excluding debt service 	+	\$ <u>_</u>	Amount of Levy 22,917 0
	3. Tax levy excluding deof service		\$ _	22,917
	2016 Valuation Information for Valuation Adjustments			
	4. New improvements for 2016: + 5,41	1		
6.	5. Increase in personal property for 2016: 5a. Personal property 2016	<u>0</u>		
7.	Valuation of property that has abanced in use during 2016	<u>)</u>		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 5,41	<u>)</u> [
9.	Total estimated valuation July 1, 2016	_		
10.	Total valuation less valuation adjustment (9 minus 8) 998,815	<u>;</u>		
11.	Factor for increase (8 divided by 10) 0.00542	<u>!</u>		,
12.	Amount of increase (11 times 3)	+	\$	124
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	;	\$	23,041
14.	Debt service levy in this 2017 budget			0
15.	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)			23,041
16.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
17.	Consumer Price Index adjustment (3 times 16)	\$	s	29
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	S	23,070

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

0.00079

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allo	ocation for Year 2	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,005	4,789	119	122	0	15
Employee Benefits						
Library	3,912	986	25	25	0	3
TOTAL	22,917	5,775	144	147	0	18
County Treas Motor Vehi	icla Ectimata	5 775				
County Treas Recreations		5,775	144			
County Treas 16/20M Ve		_	177	147		
County Treas Commercia			•		0	
County Treas Watercraft	Tax Estimate			-		18
					-	
Motor Vehicle Factor	<u>-</u> -	0.25200				
	Recreational Vehicle Fa		0.00628			
	1	6/20M Vehicle		0.00641	0.00000	
		C	Commercial Vel	nicle Factor	0.00000	

Watercraft Factor

2017

Schedule of Transfers

Fund Transferred To:	Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Special Parks & Rec		41		Closing
Totals	0	41	0	
Adjustments*			Ť	
	Special Parks & Rec Totals	Special Parks & Rec Totals Adjustments*	Special Parks & Rec 41 Totals 0 41 Adjustments*	Special Parks & Rec 41 Totals 0 41 0 Adjustments*

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

1000	of	of of	Interest Rate	Amount	Beginning Amount Outstanding	Date	Date Due	Amo 20	Amount Due 2016	Amount 2017	Amount Due 2017
General Obligation:	DESCI	Kettrement	8	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
, , , , , , , , , , , , , , , , , , ,											
Iotal G.O. Bonds					0			0	•		
Revenue Bonds:										>	
5											
1 otal Kevenue Bonds					0			c	U	0	e
Other:											
LDJE Sewer	9/15/2007	9/1/2027	2.32	398.040	238,945	Mar	Mar	3 071	8 00%	2 030	9000
						Sept	Sept	2,954	9,111	2,720	9.347
Total Other					238,945			500.9	18 106	2 550	10 575
Total Indebtedness					238,945			6,025	18.106	5,558	18 575

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Contract Item Purchased Date	Term of Contract (Months)	Interest Rate %	Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2016	Payments Due 2016	Payments Due 2017

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Wetmore Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2016</u>	2017
Ad Valorem Tax	\$3,912	\$3,981
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,054	\$986
Recreational Vehicle Tax	\$19	\$25
16/20M Vehicle Tax	\$30	\$25
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$5,015	\$5,017
Difference in Total Taxes:	\$2	4-,
Qualify for grant: Qualify	4-	
Second test:		
Assessed Valuation	\$988,014	\$1,004,226
Did Assessed Valuation Decrease?	No	¥-, · · · · · · · · · · · · · ·
Levy Rate	3.959	3.964
Difference in Levy Rate:	0.005	0,,,
Qualify for grant: Qualify	3.000	

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	66,356	67,479	49,350
Receipts:			
Ad Valorem Tax	22,767	19,005	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		,	
Motor Vehicle Tax		5,102	4,789
Recreational Vehicle Tax		160	119
16/20M Vehicle Tax		114	122
Commercial Vehicle Tax			0
Watercraft Tax			15
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	664	1,240	214
Compensating Use Tax	4,002	4,100	4,100
Local Sales Tax	24,156	25,500	25,500
Westar	8,020	8,500	8,500
Cable TV		900	900
IBN Franchise	942	2,600	2,600
Bus Barn Rental	500	500	500
Post Office Rental	4,704	4,700	4,700
Dog Tags		50	50
Insurance Dividends	4.625	3 500	3 500

Compensating Oac Tax	4,002	4,100	4,100
Local Sales Tax	24,156	25,500	25,500
Westar	8,020	8,500	8,500
Cable TV		900	900
JBN Franchise	942	2,600	2,600
Bus Barn Rental	500	500	500
Post Office Rental	4,704	4,700	4,700
Dog Tags		50	50
Insurance Dividends	4,625	3,500	3,500
Transfer from Employee Benefits- Closing	29		0,000
Russell Escrow		***************************************	
Donations	540		
Interest on Idle Funds	1 3/0	1,000	
Miscellaneous	1,360	1,000	1,000
Does miscellaneous exceed 10% Total Rec	2,330		
Total Receipts	7 4 (20)		
Resources Available:	74,639	76,971	56,609
Expenditures:	140,995	144,450	105,959
General Administration			
Personal Services	17,089	21,000	21,000
Employee Benefits	13,318	17,600	28,400
Contractual Services	21,307	20,000	20,000
Commodities	10,706	14,000	14,000
Transfer to Street Equip/BR Building Res.		1,,000	14,000
Clean-Up		5,000	5,000
Streets:			
Personal Services	5,997	7,000	7,000
Contractual Services		3,000	3,000
Commodities		1,000	1,000
Street Lighting			
Contractual Services	5,099	6,500	6,500
Capital Outlay			19,148
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	73,516	95,100	125,048
Unencumbered Cash Balance Dec 31	67,479	49,350 xxxxxx	
2015/2016/2017 Budget Authority Amount:	123,643	126,019	125,048
	Non-Approp	oriated Balance	
	Total Expenditure/Nor		125,048
		rax Required)	19 089

 FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax		Closed	
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Tranfer to General-Closing			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	I otal Expendit	ure/Non-Appr Balance	
		Tax Required	
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2016 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,770	3,912	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,054	986
Recreational Vehicle Tax		19	
16/20M Vehicle Tax		30	25
Commercial Vehicle Tax			0
Watercraft Tax		5	3
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,770	5,020	1,039
Resources Available:	4,770	5,020	1,039
Expenditures:			
Approprations to Library Board	4,770	5,020	5,020
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,770	5,020	5,020
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	5,015	5,020	5,020
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	5,020
	•	Tax Required	3,981
I	Delinquent Comp Rate:	0.0%	ō
		2016 Ad Valorem Tax	3,981

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,232	9,823	4,507
Receipts:			7
State of Kansas Gas Tax	9,550	9,600	9,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,550	9,600	9,500
Resources Available:	16,782	19,423	14,007
Expenditures:		27,120	21,007
Personal Services			******
Contractual Services	4,596	14,916	14,007
Commodities	2,363		
Transfer to St.Equipment & BR Building			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,959	14,916	14,007
Unencumbered Cash Balance Dec 31	9,823	4,507	0
2015/2016/2017 Budget Authority Amount:	11,306	14,916	14,007

	5						
0 1 0 1 5	Prior Year	Current Year	Proposed Budget				
Service Station Utility	Actual for 2015	Estimate for 2016	Year for 2017				
Unencumbered Cash Balance Jan 1	23,025	44,989	15,989				
Receipts:							
Sales	498,952	700,000	700,000				
Interest on Idle Funds							
Miscellaneous							
Does miscellaneous exceed 10% Total Rec							
Total Receipts	498,952	700,000	700,000				
Resources Available:	521,977	744,989	715,989				
Expenditures:							
Gas Purchases	463,947	700,000	686,989				
Contractual Services	8,593	15,000	15,000				
Commodities	4,448	14,000	14,000				
Capital Outlay		,	2 1,000				
Miscellaneous							
Does miscellaneous exceed 10% Total Exp							
Total Expenditures	476,988	729,000	715,989				
Unencumbered Cash Balance Dec 31	44,989	15,989	0				
2015/2016/2017 Budget Authority Amount:	750,011	740,025	715,989				

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	44,623	45,693	31,042
Receipts:			
Local Alcoholic Liquor Tax	665	1,008	215
Rents			
Pool Sales	1,992	15,000	15,000
Carson Trust Donation	10,000		
Transfer from Pool Fund		41	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	12,657	16,049	15,215
Resources Available:	57,280	61,742	46,257
Expenditures:			,
Park & Recreations Expense:			
Personal Services	2,576	2,700	2,800
Contractual Services	4,930	5,000	5,000
Commodities	4,081	5,000	5,000
Capital Outlay			15,457
Pool Expenses:			
Personal Services		8,000	8,000
Contractual Services		5,000	5,000
Commodities		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,587	30,700	46,257
Unencumbered Cash Balance Dec 31	45,693	31,042	0
2015/2016/2017 Budget Authority Amount:	11,847	53,089	46,257

Adopted Dudget			
	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	30,330	38,317	21,337
Receipts:			5
Water Customers	52,537	62,000	62,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,537	62,000	62,000
Resources Available:	82,867	100,317	83,337
Expenditures:			50,00
Personal Services	21,831	25,000	25,000
Contractual Services	15,485	38,630	42,987
Commodities	7,234	15,000	15,000
Deposit Refunds		350	350
Transfer to St Equipment & BR Building			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	44,550	78,980	83,337
Unencumbered Cash Balance Dec 31	38,317	21,337	0
2015/2016/2017 Budget Authority Amount:	85,263	78,980	83,337

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	29,863	30,999	14,328
Receipts:			
Sewer Customers	40,757	46,860	51,720
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	40,757	46,860	51,720
Resources Available:	70,620	77,859	66,048
Expenditures:			
Personal Services	5,019	7,000	7,000
Contractual Services	7,745	9,000	9,000
Commodities	2,726	2,600	2,600
KDHE Loan	24,131	24,131	24,133
Commission Fees		800	800
Capital Outlay		20,000	22,515
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		, ,,,,,	
Total Expenditures	39,621	63,531	66,048
Unencumbered Cash Balance Dec 31	30,999	14,328	0
2015/2016/2017 Budget Authority Amount:	76,919	68,132	66,048

Prior Year	Current Year	Proposed Budget
Actual for 2015	Estimate for 2016	Year for 2017
19,070	25,121	31,121
113,716	130,000	130,000
113,716	130,000	130,000
132,786	155,121	161,121
68,784	80,000	80,000
21,621	24,000	24,000
7,163	8,500	8,500
5,135	6,500	6,500
146	1,000	1,000
4,816	4,000	4,000
	·	37,121
1		
107.665	124.000	161,121
		0
170,775	156,070	161,121
	113,716 132,786 68,784 21,621 7,163 5,135 146 4,816	Actual for 2015 Estimate for 2016 19,070 25,121 113,716 130,000 132,786 155,121 68,784 80,000 21,621 24,000 7,163 8,500 5,135 6,500 146 1,000 4,816 4,000 107,665 124,000 25,121 31,121

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adapted Dudget		6 137	n in i
Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,693	4,955	2,862
Receipts:			
Refuse Customers	25,453	27,000	27,000
Interest on Idle Funds	ALANA STATE OF THE		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,453	27,000	27,000
Resources Available:	30,146	31,955	29,862
Expenditures:			
Pickup Services	24,831	25,000	25,000
Personal Services	360	600	600
Contractual Services		1,000	1,000
Commodities	,	2,493	3,262
Miscellaneous	, , , , , , , , , , , , , , , , , , , ,		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	25,191	29,093	29,862
Unencumbered Cash Balance Dec 31	4,955	2,862	0
2015/2016/2017 Budget Authority Amount:	29,176	29,093	29,862

•	Prior Year	Current Year	Proposed Budget
Pool	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,816	41	0
Receipts:			
Sales	8,987	0	
Carson Trust	6,767	X	
Interest on Idle Funds			
Miscellaneous		·	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,987	0	0
Resources Available:	10,803	41	0
Expenditures:			•••
Personal Services	6,302		
Contractual Services	1,978		
Commodities	2,482		
Transfer to Special Parks & Rec		41	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,762	41	0
Unencumbered Cash Balance Dec 31	41	0	0
2015/2016/2017 Budget Authority Amount:	22,751	65	0

0

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds A	hade. A		Ĉ	ity the actual budg	et year for	(Only the actual budget year for 2015 is to be shown)	(ua				
T DOISON THOU	U-enim										
(I) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special St Equi	p/BR Buil	Special St Equip/BR BuildBall Park Donations		Trust			0				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Inencimbered		T-4-1	
Cash Balance Jan 1	117,799	Cash Balance Jan 1	19,174	Cash Balance Jan 1	145	Cash Balance Jan I		Cash Balance Jan 1		1 Otal	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		011,	_
		Carson Donations	13,000								
		Interest									
	·										
Total Receipts	0	Total Receipts	13000	Total Receipts	0	Total Receipts	0	Total Receipts	c	13 000	
Resources Available:	117,799	Resources Available:	32,174	Resources Available:	145	Resources Available:	c	Decourage Augilation		000,00	
Expenditures:		Expenditures	l	Fynandihmac:			,	JACSOURCES AVAILABLE.	>	150,118	
				Lispeniarian Co.		expenditures;		Expenditures:			
Contractual	114,970	Maintentance	12,709								
Total Expenditures	114,970	Total Expenditures	12,709	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	127,679	
Cash Balance Dec 31	2,829	Cash Balance Dec 31	19,465	Cash Balance Dec 31	145	Cash Balance Dec 31	0	Cash Balance Dec 31	0		*
						•		J			*
						****	-		-		

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 10, 2016 at 7:00 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2015	Current Year Estim	ate for 2016	Proposed Budget for 2017									
		Actual		Actual	Budget Authority	Amount of 2016	Estimate							
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *							
General	73,516	18.620	95,100	19,236	125,048		19.009							
Employee Benefits						17,007	17.007							
Library	4,770	3.864	5,020	3.959	5,020	3,981	3.964							
Special Highway	6,959		14,916		14,007	5,701	3.701							
Service Station Utility	476,988		729,000		715,989									
Special Parks & Recreation	11,587		30,700		46,257									
Water Utility	44,550		78,980		83,337									
Sewer Utility	39,621		63,531		66,048									
Gas Utility	107,665		124,000		161,121									
Refuse Utility	25,191		29,093		29,862									
Pool	10,762		41		27,002									
Reserves	127,679													
Totals	929,288	22.484	1,170,381	23.195	1,246,689	23,070	22.973							
Less: Transfers	0		41		0	25,070	22.713							
Net Expenditure	929,288		1,170,340		1,246,689									
Total Tax Levied	22,453	1	22,917	ļ.	XXXXXXXXXXXXXXXXX									
Assessed		i i	22,717	f	DUULUUUUUUUUUUUUU									
Valuation	998,683		988,014		1,004,226									
Outstanding Indebtedness,		L-	700,011	L	1,004,220									
January 1,	2014		2015		2016									
Revenue Bonds	0	Г	0	Г	0									
Other	273,799	<u> </u>	256,595	1	238,945									
	273,799	<u> </u>	256,595	238,945										
*Tax rates are expressed in mi		=	200,070	E	230,743									

Mike Clowe City Official Title: Clerk

Page No.

			Estimate	19,000		3.964											A contract	22.973												
	dorem tax. 2017 budget.	Proposed Budget for 2017	Amount of 2016	10 080		3,981						4.4						23,070												
	the purpose of and the mnount of ad variable at this hearing maximun limits of the seasof valuation.	Propose	Budget Authority	125.048		5,020	14,007	715,989	46,257	83,337	86,048	161,121	29,862					1,246,689	Ç.	1,246,689	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	1,004,226		2016	0	238,945				
ARING	re City Hall for use of all funds (all and will be a X X X X X X City City City on the final asset on the final asset on the final asset	ute for 2016	Actual	19.236		3,959												23.195						•			•			
NOTICE OF BUDGET HEARING	The governing body of Gits of Wetenace will meet on August 10, 2016 at 7:00 Haw Wetenace City Hall for the purpose of inacwering objections of the purposes that Wetenace City Hall for the purpose of the Detailed budget information is available to Wetenace City Hall and will be available at this hearing get 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the Estimated Tax Rate is, subject to change depending on the final assessed valuation.	Current Year Estimate for 2016	See and See	95 100		5,020	14,916	729,000	30,700	086'82	155'59	124,000	29,093	41				1,170,381	41	1,170,340	71657	988,014		2015	0	256,595				
TON	August 10, 201 is of texpayers r mution is avail es and Amount ax Rate is subje	for 2015	Actual	18.620		3.864	_											22.484					,	٠			•			
	The governing body of City of Westerners will meet on August 10, 2016 at 7:00 PM at Westerner City Hall for the purpose of heming and maswering objections of mepayers relating to the proposed use of all fands and the amount of ad vulorem mx. Deniled budget information is available at Westerner City Hall and will be available at this hearing. RUDGET SUMMARY PROPOSED Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is, subject to change depending on the final assessed valuation.	Prior Year Actual for 2015	and the second	73.516		4,770	6869	886'925	11,587	055'77	39.621	107,665	161,25	792'01		127,679		887'676	0	929,288	77.433	683 865		2014	0	273,799		AWG	Clerk	
	heuring Proposed		Cala	General	Employee Benefits	Library	Special Highway	Service Station Utility	Special Parke & Recreation	Water Utility	Sewer Utility	Gas Utility	Refuse Utility	Pool	The state of the s	Reserves	1	Totals	Less: Transfers	Net Expenditure	Lotal Jax Levied	Valuation	Outstanding Indebtedness,	Jaminary 1,	Revenue Bonds	O CHE	"Tax raids are expressed in milis	Mike Clowe	City Official Title:	

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Death Notice

STATE OF KANSAS County of Nemaha

paper wholly printed within the City said city and county, and which has and county as at least weekly (50) narked "Exhibit A", and that said Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Th

My commission expires on the 15th day of January, 2017 | NOTARY PUBLIG - State of Kansas JOYCE K. DIEHL | My Appt. Exp. 1- 15-10

,2016 Affidavit and proof of publication examined, approved and filed the day of